

Memo to: Herb Ailes
Tom Keating

Date: March 22, 1999

From: LONG RANGE PLAN SUB-COMMITTEE RC-3

Sub-Committee RC-3 (Faith Dodge, Tom Lamb, Joe Pezzullo and Pat Wert) met on several occasions to discuss issues identified as EXPAND RCRESPONSIBILITIES. Members contacted Prem Devadas, VIT; Jack Pulley, Town Council; Richard Sayers and Nat Malcolm, Property Owners Recreation Center for information and opinions on items 1-8 which are listed under the LONG RANGE PLAN #3 EXPLORE OTHER OPPORTUNITIES.

After thoroughly researching these issues, our recommendations for item 1-8 are:

1. INTEGRATION OF MANAGEMENT AND OPERATION OF THE RECREATIONCENTER WITH RHETT'S BLUFF, CINDER CREEK AND OTHER RECREATIONALSITES OWNED BY OR DONATED TO KICA

Rhett's Bluff, Cinder Creek and Sora Rail Boat Storage are three areas we feel could be integrated into the management of the Recreation Center. It is the opinion of Mr. Malcolm that this integration could occur at no additional cost if existing maintenance and janitorial contracts were terminated. The sub-committee feels this integration should not be considered until after the present proposal for pool expansion has been addressed. Any property which may be donated to KICA in the future should be considered on a case by case basis.

2. IMPROVED CONTROL OF ACCESS BY RENTERS AND OFF-ISLANDERS

It is our understanding from comments by Mr. Malcolm that changes in procedures have helped to improve access control. The on-going difficulty which remains is the enforcement of these procedures and rules which have been set in place. The proposal for pool expansion provides for improvement in the area of access by users.

3. GREATER CONTRIBUTIONS TO SENSE OF COMMUNITY SPIRIT

This is an on-going process for the community as a whole.

4. IMPROVED TARGETING OF PROGRAMS FOR SENIOR WELLNESS

Senior Wellness programs are being conducted, will continue and will be increased as the opportunities are presented.

5. IMPROVED OFFERINGS FOR CHILDREN AND YOUTH

The proposal for pool expansion addresses these concerns.

6. MORE "GREEN SPACE"

The proposal for pool expansion addresses these concerns.

7. BIKE RENTALS

It is the opinion of the committee that this issue is outside the realm of the Recreation Center as it would include non-property owners. It also would include capital investment, maintenance costs and low profit margins.

8. ENHANCE VOLUNTEER EXPERIENCE

This is an on-going process and is an area that welcomes improvement. Continual requests and recommendations for expertise in various areas should be addressed through the KICA publication.

The questionnaire published by KICA for property-owners' comments would give insight into areas of interests by the community members.

Respectfully submitted by:

Faith Dodge, Tom Lamb, Joe Pezzullo, Pat Wert